FY 2014 DOWNTOWN/CENTRE-CITY PUBLIC FACILITIES FINANCING PLAN UPDATE 11-MONTH TIMELINE

FY 2014 Downtown-Centre City PFFP Update		Calendar Davs						2nd Qua						
		388 days		—	IN L	, J	r- IVI	A IVI C	JJJA	1 3		ן ט	Ľ	
1 INITIATION PHASE			175 days		<u>_</u>				<u> </u>					
		-	-		40/40									
1.1 Call Letter Distribut		2D (40 04 40)	1 day	-	₩,	10/10								
1.2 Initial mtgs with Fire	1 day	-	_	ļ										
1.3 Department Respon	121 days	-	-			•	Ļ							
1.4 Meeting with Civic SD (4-2-13)			1 day	-					<u> </u>					
2 ANALYSIS PHASE			56 days					,						
2.1 Calculate fee and prepare draft financing plan.			23 days											
2.2 Draft Update to Civic San Diego & City Departments			1 day						Ĭ					
2.3 Civic San Diego & City Department Review			28 days											
2.4 Final Revisions to Draft			4 days						Į,					
3 REVIEW PHASE			103 days						—		~			
3.1 Management and Mayoral Review			14 days						Š					
3.2 Presentations to Community Planning Group (CPG) (6-12-13)			1 day	-					I					
3.3 Presentation to Building Industry Association (BIA) and CD-2				-					I	- <u> </u>				
3.4 CPG Board Vote (7-10-13)			1 day							♦ _7/1	0			
3.5 Routing/Approval of Council request (e1472)			60 days											
4 APPROVAL PHASE			33 days								4			
4.1 Infrastructure Committee (anticipated 9-30-13)			1 day											
4.2 City Council (anticipated 10-22-13)			1 day	-								Ţ		
4.3 Mayoral Approval*			1 day	,									11/1	

*New Development Impact Fees rates effective 60 days after Mayoral approval.

Development Services Department Facilities Financing Section